

Capital Fund Program - Five-Year Action Plan

Status: Draft      Approval Date:      Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Hartford		Locality (City/County & State)				
PHA Number: CT003		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	AUTHORITY-WIDE	\$1,770,250.00	\$1,770,250.00	\$1,770,250.00	\$1,957,762.00	\$1,870,250.00
	SCATTERED ACQUISITION + 5(H) (CT003018 )	\$87,000.00				\$50,000.00
	PERCIVAL C. SMITH TOWERS (CT003000006)	\$715,128.00	\$319,872.00		\$100,000.00	
	NEW NELTON COURT (CT003000035)	\$17,000.00				
	NEW COMMUNITIES/MARY SHEPHARD PLACE (CT003000024)	\$50,000.00	\$549,256.00	\$869,128.00	\$581,616.00	
	CHARTER OAK TERRACE (CT003000004)					\$669,128.00
	HARTFORD SCATTERED SITE I (CT003000015)					\$50,000.00

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 2577-0274  
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,770,250.00
ID0001	1406 Operations (Operations (1406))	General Operations		\$659,000.00
ID0002	1408 Management Improvements (Management Improvement (1408)-Other, Management Improvement (1408)-System Improvements)	Management Improvements		\$40,000.00
ID0003	1410 Administration (Administration (1410)-Salaries)	Administration Salaries		\$233,000.00
ID0004	1410 Administration (Administration (1410)-Other)	1410 Administration- Capital Fund Program Fee		\$30,000.00
ID0005	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- A&E Fees		\$100,000.00
ID0006	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Cost- Mod. Consultant		\$90,000.00

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Work Statement for Year 1 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0007	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- Clerk of the Works		\$148,000.00
ID0008	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs- Advertising		\$5,000.00
ID0009	9001 Bond Debt Obligation (Bond Debt Obligation (9001))	Bod Debt Obligation		\$465,250.00
	SCATTERED ACQUISITION + 5(H) (CT003018 )			\$87,000.00
ID0046	1480 Cabot/Sanford- Soil Remediation (Dwelling Unit-Site Work (1480)-Other)	Cabot/Sanford- Soil Remediation		\$60,000.00
ID0047	1480- 231-233 park Street- Substantial Rehab(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical))	231-233 park Street- Substantial Rehab		\$27,000.00
	PERCIVAL C. SMITH TOWERS (CT003000006)			\$715,128.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2019		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0048	1480- Betty Knox- Fascia Replacement/Repair(Dwelling Unit-Exterior (1480)-Other)	Betty Knox- Fascia Replacement/Repair		\$100,000.00
ID0051	1480- Smith Towers- Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical)	Smith Towers- Elevator Upgrades		\$615,128.00
	NEW NELTON COURT (CT003000035)			\$17,000.00
ID0049	1480- Nelton Court- Comm. Rm Alarm/FOBs(Non-Dwelling Interior (1480)-Security)	Nelton Court- Comm. Rm Alarm/FOBs		\$17,000.00
	NEW COMMUNITIES/MARY SHEPHARD PLACE (CT003000024)			\$50,000.00
ID0050	1480 -MSP- Domestic Hot Water Replacement(Dwelling Unit-Interior (1480)-Mechanical)	Domestic Hot Water Replacement		\$50,000.00
	Subtotal of Estimated Cost			\$2,639,378.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,770,250.00
ID0010	1406 Operations (Operations (1406))	General Operations		\$659,000.00
ID0011	1408 Management Improvements (Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Management Improvements		\$40,000.00
ID0012	1410 Administration(Administration (1410)-Salaries)	Administration Salaries		\$233,000.00
ID0013	1410 Administration(Administration (1410)-Other)	1410 Administration- Capital Fund Program Fee		\$30,000.00
ID0014	1430 Fees and COsts(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- A&E Fees		\$100,000.00
ID0015	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Cost- Mod. Consultant		\$90,000.00

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Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0016	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- Clerk of the Works		\$148,000.00
ID0017	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs- Advertising		\$5,000.00
ID0018	9001 Bond Debt Obligation (Bond Debt Obligation (9001))	Bod Debt Obligation		\$465,250.00
	PERCIVAL C. SMITH TOWERS (CT003000006)			\$319,872.00
ID0052	1480- Smith Towers- Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical)	Smith Towers- Elevator Upgrades		\$134,872.00
ID0053	1480- Smith Towers- Roof(Dwelling Unit-Exterior (1480)-Roofs)	Smith Towers- Roof		\$185,000.00
	NEW COMMUNITIES/MARY SHEPHARD PLACE (CT003000024)			\$549,256.00

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Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0054	1480 - Development- MSP- Rehab(Dwelling Unit-Development (1480)-Other)	Development- MSP- Rehab		\$549,256.00
	Subtotal of Estimated Cost			\$2,639,378.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,770,250.00
ID0019	1406 Operations (Operations (1406))	General Operations		\$659,000.00
ID0020	1408 Management Improvements (Management Improvement (1408)-System Improvements, Management Improvement (1408)-Other)	Management Improvements		\$40,000.00
ID0021	1410 Administration (Administration (1410)-Salaries)	Administration Salaries		\$233,000.00
ID0022	1410 Administration (Administration (1410)-Other)	1410 Administration- Capital Fund Program Fee		\$30,000.00
ID0023	1430 Fees and COsts (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- A&E Fees		\$100,000.00
ID0024	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Cost- Mod. Consultant		\$90,000.00



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Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0025	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- Clerk of the Works		\$148,000.00
ID0026	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs- Advertising		\$5,000.00
ID0027	9001 Bond Debt Obligation (Bond Debt Obligation (9001))	Bod Debt Obligation		\$465,250.00
	NEW COMMUNITIES/MARY SHEPHARD PLACE (CT003000024)			\$869,128.00
ID0055	1480 - Development- MSP- Rehab(Dwelling Unit-Development (1480)-Other)	Development- MSP- Rehab		\$450,744.00
ID0056	1480 - Development - MSP New Construction(Dwelling Unit-Development (1480)-New Construction)	Development - MSP New Construction		\$418,384.00
	Subtotal of Estimated Cost			\$2,639,378.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,957,762.00
ID0028	1406 Operations (Operations (1406))	General Operations		\$659,000.00
ID0029	1408 Management Improvements (Management Improvement (1408)-System Improvements, Management Improvement (1408)-Other)	Management Improvements		\$40,000.00
ID0030	1410 Administration (Administration (1410)-Salaries)	Administration Salaries		\$233,000.00
ID0031	1410 Administration (Administration (1410)-Other)	1410 Administration- Capital Fund Program Fee		\$30,000.00
ID0032	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- A&E Fees		\$100,000.00
ID0033	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	Fees and Cost- Mod. Consultant		\$90,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0034	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- Clerk of the Works		\$148,000.00
ID0035	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs- Advertising		\$5,000.00
ID0036	9001 Bond Debt Obligation (Bond Debt Obligation (9001))	Bod Debt Obligation		\$465,250.00
ID0058	1480 -PHA-Wide - Misc. Site Work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	PHA-Wide - Misc. Site Work		\$100,000.00
ID0060	1480 - PHA-Wide- Gutters & Downspouts(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	PHA-Wide- Gutters & Downspouts		\$87,512.00
	NEW COMMUNITIES/MARY SHEPHARD PLACE (CT003000024)			\$581,616.00
ID0057	1480 - Development - MSP New Construction(Dwelling Unit-Development (1480)-New Construction)	Development - MSP New Construction		\$581,616.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>4</b>	<b>2022</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
	PERCIVAL C. SMITH TOWERS (CT003000006)				\$100,000.00
ID0059	1480- Betty Knox - Window Reglazing/Repairs(Dwelling Unit-Exterior (1480)-Windows)	Betty Knox - Window Reglazing/Repairs			\$100,000.00
	Subtotal of Estimated Cost				\$2,639,378.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,870,250.00
ID0037	1406 Operations (Operations (1406))	General Operations		\$659,000.00
ID0038	1408 Management Improvements (Management Improvement (1408)-Other, Management Improvement (1408)-System Improvements)	Management Improvements		\$40,000.00
ID0039	1410 Administration (Administration (1410)-Salaries)	Administration Salaries		\$233,000.00
ID0040	1410 Administration (Administration (1410)-Other)	1410 Administration- Capital Fund Program Fee		\$30,000.00
ID0041	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- A&E Fees		\$100,000.00
ID0042	1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Cost- Mod. Consultant		\$90,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0043	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	1430 Fees and Costs- Clerk of the Works		\$148,000.00
ID0044	1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs- Advertising		\$5,000.00
ID0045	9001 Bond Debt Obligation (Bond Debt Obligation (9001))	Bod Debt Obligation		\$465,250.00
ID0064	1480- PHA Wide - REAC Improvements (Dwelling Unit-Site Work (1480)-Other)	PHA Wide - REAC Improvements		\$50,000.00
ID0065	1480- PHA Substantial Unit Rehab(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical)	PHA Substantial Unit Rehab		\$50,000.00
	CHARTER OAK TERRACE (CT003000004)			\$669,128.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0061	1480- Charter Oak & Stowe Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Charter Oak & Stowe Roof Replacement		\$669,128.00
	SCATTERED ACQUISITION + 5(H) (CT003018 )			\$50,000.00
ID0062	1480 - Scattered Sites - Brick Repointing(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Scattered Sites - Brick Repointing		\$50,000.00
	HARTFORD SCATTERED SITE I (CT003000015)			\$50,000.00
ID0063	1480 - Scattered Sites - Brick Repointing(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Scattered Sites - Brick Repointing		\$50,000.00
	Subtotal of Estimated Cost			\$2,639,378.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2019
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
1406 Operations (Operations (1406))	\$659,000.00
1408 Management Improvements (Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$40,000.00
1410 Administration(Administration (1410)-Salaries)	\$233,000.00
1410 Administration(Administration (1410)-Other)	\$30,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$90,000.00



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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2019
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$148,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
9001 Bond Debt Obligation (Bond Debt Obligation (9001))	\$465,250.00
<b>Subtotal of Estimated Cost</b>	<b>\$1,770,250.00</b>

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2020
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
1406 Operations (Operations (1406))	\$659,000.00
1408 Management Improvements (Management Improvement (1408)-Other, Management Improvement (1408)-System Improvements)	\$40,000.00
1410 Administration (Administration (1410)-Salaries)	\$233,000.00
1410 Administration (Administration (1410)-Other)	\$30,000.00
1430 Fees and COsts (Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	\$90,000.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2020
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$148,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
9001 Bond Debt Obligation (Bond Debt Obligation (9001))	\$465,250.00
Subtotal of Estimated Cost	\$1,770,250.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2021
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
1406 Operations (Operations (1406))	\$659,000.00
1408 Management Improvements (Management Improvement (1408)-System Improvements, Management Improvement (1408)-Other)	\$40,000.00
1410 Administration (Administration (1410)-Salaries)	\$233,000.00
1410 Administration (Administration (1410)-Other)	\$30,000.00
1430 Fees and COsts (Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	\$90,000.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2021
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$148,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
9001 Bond Debt Obligation (Bond Debt Obligation (9001))	\$465,250.00
Subtotal of Estimated Cost	\$1,770,250.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
1406 Operations (Operations (1406))	\$659,000.00
1408 Management Improvements (Management Improvement (1408)-System Improvements,Management Improvement (1408)-Other)	\$40,000.00
1410 Administration(Administration (1410)-Salaries)	\$233,000.00
1410 Administration(Administration (1410)-Other)	\$30,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$90,000.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$148,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
9001 Bond Debt Obligation (Bond Debt Obligation (9001))	\$465,250.00
1480 -PHA-Wide - Misc. Site Work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	\$100,000.00
1480 - PHA-Wide- Gutters & Downspouts(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	\$87,512.00
Subtotal of Estimated Cost	\$1,957,762.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2023
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
1406 Operations (Operations (1406))	\$659,000.00
1408 Management Improvements (Management Improvement (1408)-Other, Management Improvement (1408)-System Improvements)	\$40,000.00
1410 Administration (Administration (1410)-Salaries)	\$233,000.00
1410 Administration (Administration (1410)-Other)	\$30,000.00
1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
1430 Fees and Costs (Contract Administration (1480)-Other Fees and Costs)	\$90,000.00



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U.S. Department of Housing and Urban Development  
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 2577-0274  
 07/31/2017

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2023
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$148,000.00
1430 Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
9001 Bond Debt Obligation (Bond Debt Obligation (9001))	\$465,250.00
1480- PHA Wide - REAC Improvements (Dwelling Unit-Site Work (1480)-Other)	\$50,000.00
1480- PHA Substantial Unit Rehab(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior	\$50,000.00
Subtotal of Estimated Cost	\$1,870,250.00