

Part I: Summary					
PHA Name: Housing Authority of the City of Hartford		Grant Type and Number Capital Fund Program Grant No: CT26P003501-19 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2019 FFY of Grant Approval: 2019
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$504,728			
3	1408 Management Improvements	\$ 40,000			
4	1410 Administration (may not exceed 10% of line 21)	\$252,364			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$200,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$1,061,298			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$465,250			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,523,640			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		Date
Date					

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hartford			Grant Type and Number Capital Fund Program Grant No: CT26P003501-19 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2019		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Develop ment Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide-Operations	General Operations 20%	1406	100%	\$504,728				
PHA Wide- Management Improvements	Computer Hardware Upgrades	1408	100%	\$40,000				
PHA Wide- Administration	Salaries & Benefits	1410	89%	\$225,364				
	Capital Fund Program Fee	1410	11%	\$27,000				
PHA Wide – Fees & Costs	Fees and Costs Architectural & Engineering Fees – Design / Environmental	1430	50%	\$100,000				
	Modernization Consultant	1430	10%	\$20,000				
	Clerk of the Works – Electrical Upgrades (Fire Alarm)/Small MOD Projects	1430	38%	\$75,000				
	Advertising	1430	2%	\$5,000				
PHA Wide	Debt Service	9000	100%	\$465,250				

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				Original	Revised	Funds Obligated	Funds Expended	
AMP 001, 015-Dwelling Structures	Security Upgrades (mailboxes)	1460	1%	\$12,000				
AMP 006-Dwelling Structures	Bathroom Improvements	1460	40%	\$425,000				
AMP 006-Dwelling Structures	Smith Mechanical Room Upgrades	1465	31%	\$324,298				
AMP 1, 6, 15, 24- Dwelling Structures	Substantial Unit Turnover	1460	28%	\$300,000				
	GRANT TOTAL		100%	\$2,523,640				

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Hartford					Federal FFY of Grant: 2019
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	05/28/21		05/28/2024		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.